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***THE PLANNING AND BUDGET COMMITTEE** is the participatory governance committee responsible for recommending budget priorities, procedures, and processes to the College Council. The Planning and Budget Committee also functions as a community liaison for fiscal affairs with the college community.*

*Santa Ana College Participatory Governance Structure Handbook (May 27, 2015)*

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Agenda

1. Welcome and Introductions	
2. Public Comments	
3. Approval of Minutes: <ul style="list-style-type: none"><li>• <a href="#">May 1, 2018</a></li></ul>	ACTION
4. Budget Update <ul style="list-style-type: none"><li>• <a href="#">Adopted Budget Assumptions</a></li><li>• Budget Performance Year End, <a href="#">Fund 11</a> and <a href="#">Fund 13</a></li><li>• <a href="#">Fund 13 Expenditure Plan Carryover Fund FY 18/19</a></li></ul>	ACTION INFORMATION ACTION
5. Enrollment Update	INFORMATION
6. Student Update	INFORMATION
7. SACTAC	INFORMATION/ACTION
8. Accreditation	INFORMATION
9. Old Business <ul style="list-style-type: none"><li>• <a href="#">Planning &amp; Budget Committee Goals</a></li></ul>	INFORMATION/ACTION
10. New Business <ul style="list-style-type: none"><li>• <a href="#">SAC Budget Development Calendar FY 18/19</a></li><li>• New Budget Model Update</li></ul>	INFORMATION
11. Future Agenda Items <ul style="list-style-type: none"><li>• Planning and Budget Committee Evaluation of Committee work</li></ul>	INFORMATION
12. Informational Handouts <ul style="list-style-type: none"><li>• Fiscal Resources Committee (FRC) link:</li><li>• <a href="https://www.rscdd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx">https://www.rscdd.edu/Departments/Business-Operations/Pages/Fiscal-Resources-Committee.aspx</a></li><li>• </li></ul>	INFORMATION
Next Meeting – Sept. 4, 2018	